

**CITY OF SALISBURY, NORTH CAROLINA**

**SPECIAL REVENUE FUNDS**

**STATEMENT OF REVENUES  
AND OTHER FINANCING SOURCES**

For the Year Ending June 30, 2004  
With Estimated Actual for the Year Ending June 30, 2003 and  
Actual for the Year Ended June 30, 2002

	<b><u>2002</u></b> <b><u>Actual</u></b>	<b><u>2003</u></b> <b><u>Estimate</u></b>	<b><u>2004</u></b> <b><u>Budget</u></b>
REVENUES:			
Intergovernmental:			
Federal	\$ 358,216	\$ 730,000	\$ 557,103
Miscellaneous:			
Other	\$ 365,071	\$ 140,000	\$120,000
Total revenues	\$ 723,644	\$ 870,000	\$ 677,103

## FUND – Special Revenue Funds

### STATEMENT OF PURPOSE

The Special Revenue Funds account for the operations of the City's Community Development programs as financed by the U.S. Department of Housing & Urban Development and the Cabarrus/Iredell/Rowan HOME consortium.

### BUDGET REQUEST SUMMARY

	Actual FY01-02	Budgeted FY02-03	Requested FY03-04	Mgr Recommends FY03-04	Adopted FY03-04
Personnel	\$ -	\$ 35,289	\$ -	\$ -	\$ -
Operating	797,606	615,711	651,000	677,103	677,103
Capital	-	-	-	-	-
TOTAL	\$ 797,606	\$ 651,000	\$ 651,000	\$ 677,103	\$ 677,103

### PERSONNEL DETAIL

Position Title	Authorized FY 01-02	Authorized FY 02-03	Mgr Recommends FY 03-04	Adopted FY 03-04
Minimum Housing/Inspection Specialist	<u>0</u>	<u>1</u> <sup>1</sup>	<u>0</u> <sup>2</sup>	<u>0</u> <sup>2</sup>
TOTAL	0	1	0	0

<sup>1</sup>Position transferred from the General Fund

<sup>2</sup>Position transferred to the General Fund